

# Wonders of Water School Program 2013-14

- A total of \$40,500 budgeted for in-school education program (less staff time)
  - \$10,000 for Water Conservation Education Coordinator position
  - \$21,000 for Water Science Teacher wages (MPUSD MOU)
  - \$2,500 for classroom materials
  - \$5,000 for ZunZun performances (local)
  - \$2,000 for ZunZun performances (regional)
  
- 2013-14 program expenditures were \$25,875.23
  - \$0 for Water Conservation Education Coordinator position (he volunteered)
  - \$20,754.90 for Water Science Teacher wages and benefits (MPUSD MOU)
  - \$120.33 for classroom materials and books
  - \$5,000 for ZunZun performances (10 performances conducted)
  
- Certified, experienced MPUSD science teacher
  - All five elementary schools in the MCWD service area
    - Crumpton, Marina Vista, Olson, Marshall, Marshall West
  - Three unique lesson plans for Fall, Winter, Spring classes
  - 160 classroom presentations
    - All 57 kindergarten through third grade classrooms
  - 27 days of instruction
  - Approx. 1250 students, 60 teachers taught each semester

The Water Conservation Education Coordinator communicates with the principals and office supervisors at all schools, each trimester.

New principals and office staff are provided with details of the District's education program goals, the programs history, and the system which we have set up to benefit the students and staff, while meeting the goals of their curricula and those of the MCWD.

Each school Principle is notified of the requirements for our program so they can arrange the best setting possible for the instructor, given their individual limitations.

Collects all the student and classroom information needed to calculate and distribute the Water Science Teacher's time properly between the schools, allowing her to see all the K-3 classes, 3 different times during the year.

The Consultant makes sure expenditures for the Water Science Teacher stays within the limits of the MOU.

The Consultant provides an estimate of the hours of instruction to the principals and office supervisors to submit to MPUSD for accounting approval, so the Water Science Teacher can submit her hours to the school district and be paid for the hours of each rotation at each site.

The Coordinator also provides the Water Science Teacher with a contact list of who to contact at each site.

The same estimate of hours at each site, for each rotation is given to the Water Science Teacher so she can begin her planning.

The Teacher then contacts the schools to work out which weeks are best for each site, and then develops a schedule to instruct to all of the classes.

The consultant also notifies the schools about the ZunZun assemblies and that the performance group's Manager would be contacting them to set up their assemblies.


The same contact list developed for the Water Science Teacher is provide to the performer's Manager so the Manager can contact each principal to set up the assemblies.

Frequently during the school year, the consultant meets with the District representative to provide an update of his activities and discuss program modifications as needed.

**See more below:**

# School Program 2014-15 Projected Classes

 K-3<sup>rd</sup> Grade & Other

 4<sup>th</sup> and 5<sup>th</sup> Grade

Marshall	
2013-14	2014-15
-	(4) Kindergarten
-	(4) 1 <sup>st</sup> Grade
(3) 2 <sup>nd</sup> Grade	(3 & ½) 2 <sup>nd</sup> Grade
(3) 3 <sup>rd</sup> Grade	(3 & ½) 3 <sup>rd</sup> Grade
<b>6 classes total</b>	<b>15 classes total</b>
-	(3 & ½) 4 <sup>th</sup> Grade
-	(2) 5 <sup>th</sup> Grade
<b>0 classes total</b>	<b>5 ½ classes total</b>

Marshall West	
2013-14	2014-15
(3) DLP Kindergarten	(4) DLP Kindergarten
(4) EO Kindergarten	-
(2) DLP 1 <sup>st</sup> Grade	(3) DLP 1 <sup>st</sup> Grade
(3) EO 1 <sup>st</sup> Grade	-
(2) DLP 2 <sup>nd</sup> Grade	(2) DLP 2 <sup>nd</sup> Grade
(1) DLP 3 <sup>rd</sup> Grade	(1) DLP 3 <sup>rd</sup> Grade
<b>15 classes total</b>	<b>10 classes total</b>
<b>0 classes total</b>	<b>0 classes total</b>

Olson	
2013-14	2014-15
(1) Special Day	(1) Special Day
(3) Kindergarten	(3) Kindergarten
(3) 1 <sup>st</sup> Grade	(2) 1 <sup>st</sup> Grade
(3) 2 <sup>nd</sup> Grade	(3) 2 <sup>nd</sup> Grade
(2) 3 <sup>rd</sup> Grade	(2) 3 <sup>rd</sup> Grade
<b>12 classes total</b>	<b>11 classes total</b>
-	(2) 4 <sup>th</sup> Grade
-	(3) 5 <sup>th</sup> Grade
<b>0 classes total</b>	<b>5 classes total</b>

Crumpton	
2013-14	2014-15
(1) Special Day	(3) Special Day
(2) Kindergarten	(2) Kindergarten
(2) 1 <sup>st</sup> Grade	(2) 1 <sup>st</sup> Grade
(3) 2 <sup>nd</sup> Grade	(2) 2 <sup>nd</sup> Grade
(2) 3 <sup>rd</sup> Grade	(3) 3 <sup>rd</sup> Grade
<b>10 classes total</b>	<b>12 classes total</b>
-	(2) 4 <sup>th</sup> Grade
-	(2) 5 <sup>th</sup> Grade
<b>0 classes total</b>	<b>4 classes total</b>

Marina Vista	
2013-14	2014-15
(1) Special Day	(3) Special Day (about 12 kids/class)
(2) ½ class (Rowlett)	(1) Transitional Kindergarten
(3) Kindergarten	(2) Kindergarten
(2) 1 <sup>st</sup> Grade	(3) 1 <sup>st</sup> Grade
(3) 2 <sup>nd</sup> Grade	(2) 2 <sup>nd</sup> Grade
-	(1) 2/3 Combo
(3) 3 <sup>rd</sup> Grade	(2) 3 <sup>rd</sup> Grade
<b>14 classes total</b>	<b>14 classes total</b>
<b>0 classes total</b>	<b>0 classes total</b>

SUMMARY				
	2013-14		2014-15	
	K-3 <sup>rd</sup> & other	4 <sup>th</sup> & 5 <sup>th</sup>	K-3 <sup>rd</sup> & other	4 <sup>th</sup> & 5 <sup>th</sup>
Marshall	6	0	15	5 ½
Marshall West	15	0	10	0
Olson	12	0	11	5
Crumpton	10	0	12	0
Marina Vista	14	0	14	4
<b>Total classes by category</b>	<b>57</b>	<b>0</b>	<b>62</b>	<b>14 ½</b>
<b>Total classes combined</b>	<b>57</b>		<b>76.5</b>	